

Summary Profit Report

WE	Week#	Employee Hours	# of Employees	# of Clients	Ave Hours/Empl.	Employee Billing	Employee Payroll	Mark Up Percentage	Total Billings	Margin Perc.
1/4/2009	1	1074.63	45	16	23.88	\$ 20,025.18	\$ 13,526.74	48.04%	\$ 20,025.18	22.49%
1/11/2009	2	1870.13	48	18	38.96	\$ 35,761.25	\$ 24,365.33	46.77%	\$ 35,761.25	23.61%
1/18/2009	3	1963.64	50	19	38.96	\$ 37,549.31	\$ 25,583.60	46.77%	\$ 37,549.31	24.80%
1/25/2009	4	2061.82	53	20	38.96	\$ 39,426.78	\$ 26,862.78	46.77%	\$ 39,426.78	26.03%
Totals		6970.21	196.32	72.75	35.50	\$ 132,762.52	\$ 90,338.44	46.96%	\$ 132,762.52	22.49%
2/1/2009	5	2164.91	56	21	38.96	\$ 41,398.12	\$ 28,205.92	46.77%	\$ 41,398.12	27.34%
2/8/2009	6	2273.15	58	22	38.96	\$ 43,468.02	\$ 29,616.21	46.77%	\$ 43,468.02	28.70%
2/15/2009	7	2386.81	61	23	38.96	\$ 45,641.42	\$ 31,097.02	46.77%	\$ 45,641.42	30.14%
2/22/2009	8	2506.15	64	24	38.96	\$ 47,923.50	\$ 32,651.87	46.77%	\$ 47,923.50	31.65%
Totals		9331.03	239.50	89.81	38.96	\$ 178,431.06	\$ 121,571.02	46.77%	\$ 178,431.06	22.49%
3/1/2009	9	2631.46	68	25	38.96	\$ 50,319.67	\$ 34,284.47	46.77%	\$ 50,319.67	33.23%
3/8/2009	10	2763.03	71	27	38.96	\$ 52,835.65	\$ 35,998.69	46.77%	\$ 52,835.65	34.89%
3/15/2009	11	2901.19	74	28	38.96	\$ 55,477.44	\$ 37,798.62	46.77%	\$ 55,477.44	36.63%
3/22/2009	12	3046.24	78	29	38.96	\$ 58,251.31	\$ 39,688.56	46.77%	\$ 58,251.31	38.47%
Totals		11341.92	291	109	38.96	\$ 216,884.07	\$ 147,770.33	46.77%	\$ 216,884.07	22.49%
1st Quarter		27643.17	727	272	38.03	\$ 528,077.65	\$ 359,679.80	46.82%	\$ 528,077.65	22.49%